

Senior Management expenses summary: 1 August 2023 - 31 January 2024

Please note that those not included in this document did not incur any expenses during the period 1 August 2023 - 31 January 2024.

Expenses for Professor Evelyn Welch, Vice-Chancellor and President
Professor Evelyn Welch - Vice-Chancellor and President

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The Vice-Chancellor and President is the academic and administrative head of the University, formally head of all staff, and is the principal officer designated as publicly accountable for the University's finances. The Vice-Chancellor and President is responsible to the governing body for the organisation and supervision of all the activities of the University.

Date Range	01.08.2023 - 31.01.2024
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Category	Amount
Travel	£299.51
Accommodation	£37.19
Subsistence	£0.00
Hospitality	£656.86

Expenses for Professor Judith Squires, Deputy Vice-Chancellor & Provost

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card.
Expenses are published every six months for all members of the Senior Team.

Judith is the chief academic officer of the University responsible for leading academic strategy and realising the academic ambition of the University. She deputises for the Vice-Chancellor in academic matters. She is responsible for driving the highest standards of academic excellence across the University and overseeing the achievement of key objectives in the University's Strategic Plan.

Date Range | **01.08.23 to 31.01.24**

Category	Amount
Travel	£208.45
Accommodation	
Subsistence	
Hospitality	

Expenses for Tansy Jessop, Pro Vice-Chancellor for Education and Students

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

Tansy is the Pro Vice-Chancellor for Education and Students who is responsible for creating a dynamic environment for inspiring, challenging, and research-rich teaching, curriculum and assessment at the University. She provides academic leadership for enhancing and developing undergraduate and postgraduate programmes; and is responsible for delivering the University's Education and Student Experience Strategy.

Date Range	01/08/23-31/01/24
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Category	Amount
Travel	£56.73
Accommodation	£0.00
Subsistence	£58.15
Hospitality	£77.62

Expenses for Professor Agnes Nairn, Pro Vice-Chancellor, Global Engagement

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The role of the PVC Global Engagement involves building international partnerships and enhancing the University's profile in an international higher education marketplace.

Date Range	01/08/2022
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Category	Amount
Travel	£244.70
Accommodation	£0.00
Subsistence	£11.50
Hospitality	£50.00

Expenses for Professor Phil Taylor, Pro Vice-Chancellor Research & Enterprise

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card.

Expenses are published every six months for all members of the Senior Team.

The PVC Research and Enterprise is responsible for the continuing development of the University's Research strategy, working closely with Deans, Faculty Research Directors and the Director of DREI. The portfolio includes leading the REF submission, supporting large, multidisciplinary, cross-faculty research programmes, overseeing University-level research institutes, and engaging with key research funders and external partners.

Professor Phil Taylor started in post as PVC Research and Enterprise on 1st July 2020.

Date Range	01.08.2023 - 31.01.2024
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Category	Amount
Travel	£465.71
Accommodation	£274.08
Subsistence	£112.72
Hospitality	£163.63

Expenses for Prof Esther Dermott, Pro Vice-Chancellor and Executive Dean for the Faculty of Arts, Law and Social Sciences

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The Pro Vice-Chancellor and Executive Dean for the Faculty of Arts, Law and Social Sciences has strategic responsibility for leading and managing the academic faculty to enable fulfilment of the University's vision and strategy across education, research, enterprise development, internationalisation, community engagement and campus development.

Date Range	01/08/23-31/01/24
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Category	Amount
Travel	£5.50
Accommodation	£0.00
Subsistence	£11.35
Hospitality	£0.00

Expenses for Prof Jeremy Tavare, Pro Vice-Chancellor and Executive Dean for the Faculty of Health and Life Sciences

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The Pro Vice-Chancellor and Executive Dean for the Faculty of Health and Life Sciences has strategic responsibility for leading and managing the academic faculty to enable fulfilment of the University's vision and strategy across education, research, enterprise development, internationalisation, community engagement and campus development.

Date Range	01/08/23-31/01/24
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Category	Amount
Travel	£341.62
Accommodation	£54.84
Subsistence	£19.73
Hospitality	£64.52

Expenses for Ian Bond, Pro Vice-Chancellor and Executive Dean for the Faculty of Science and Engineering

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card.

Expenses are published every six months for all members of the Senior Team.

The Pro Vice-Chancellor and Executive Dean for the Faculty of Science and Engineering has strategic responsibility for leading and managing the academic faculty to enable fulfilment of the University's vision and strategy across education, research, enterprise development, internationalisation, community engagement and campus development.

Date Range	01-08-2023 to 31.01.2024
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Category	Amount
Travel	£3,367.31
Accommodation	£0.00
Subsistence	£34.00
Hospitality	£200.60

Expenses for Peter Vermeulen, Chief Financial Officer

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The Chief Financial Officer is responsible for the University's budget and for the delivery of major capital expenditure programmes.

Date Range	01/08/23 - 31/01/24
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Category	Amount
Travel	£0.00
Accommodation	£0.00
Subsistence	£33.25
Hospitality	£0.00

Expenses for Lucinda Parr, Chief Operating Officer, Registrar & University Secretary

Expenses are costs which have been incurred while on University business, and which have subsequently been reclaimed from the University. This includes personal expenditure and use of the purchasing card. Expenses are published every six months for all members of the Senior Team.

The Chief Operating Officer, Registrar and University Secretary is responsible for:

- The University's professional, educational, student, governance and research services
- The effective governance of the University through the Board of Trustees and its committees
- The provision of professional services within academic schools and faculties and the following divisions:
Legal Services; Education and Student Experience; Global Engagement; Research, Enterprise and Innovation; Strategic Planning and Transformation; Strategic Communications and Marketing; People; IT and Property.

Date Range	01/08/23-31/01/24
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Category	Amount
Travel	£475.53
Accommodation	£191.23
Subsistence	£143.97
Hospitality	£0.00