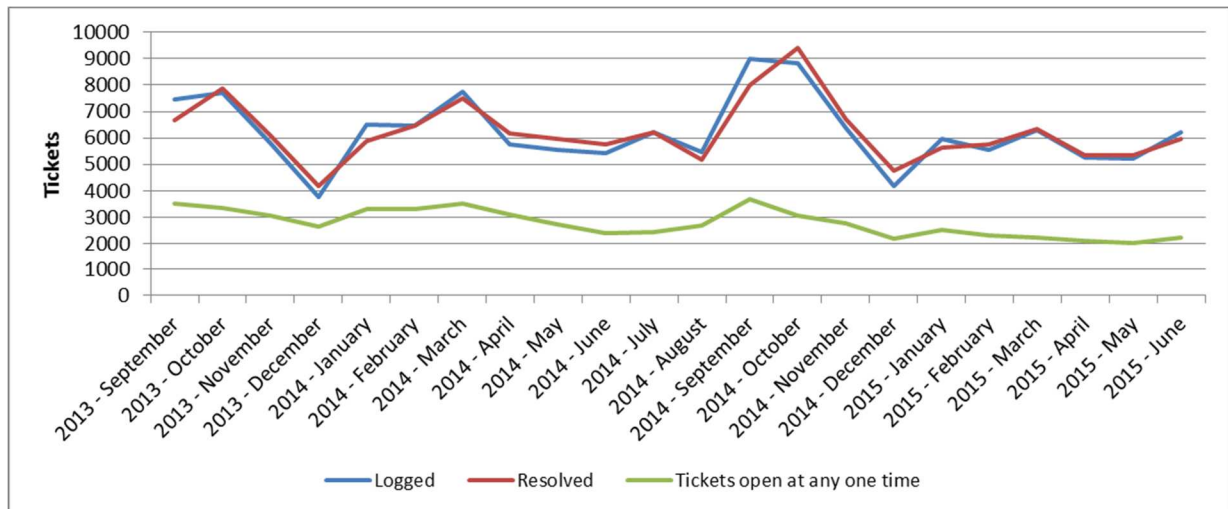


June 2015 - Incident Management and Request Fulfilment

Tickets recorded

| June 2015 | | |
|-------------------------|-------------|-------------|
| Incident Type | Logged | Resolved |
| Malfunction | 1189 | 1184 |
| Service Request | 4286 | 4086 |
| Change Request | 67 | 59 |
| Request for information | 650 | 653 |
| Breach of Regulations | 6 | 3 |
| Total | 6198 | 5985 |

Ticket trends over time



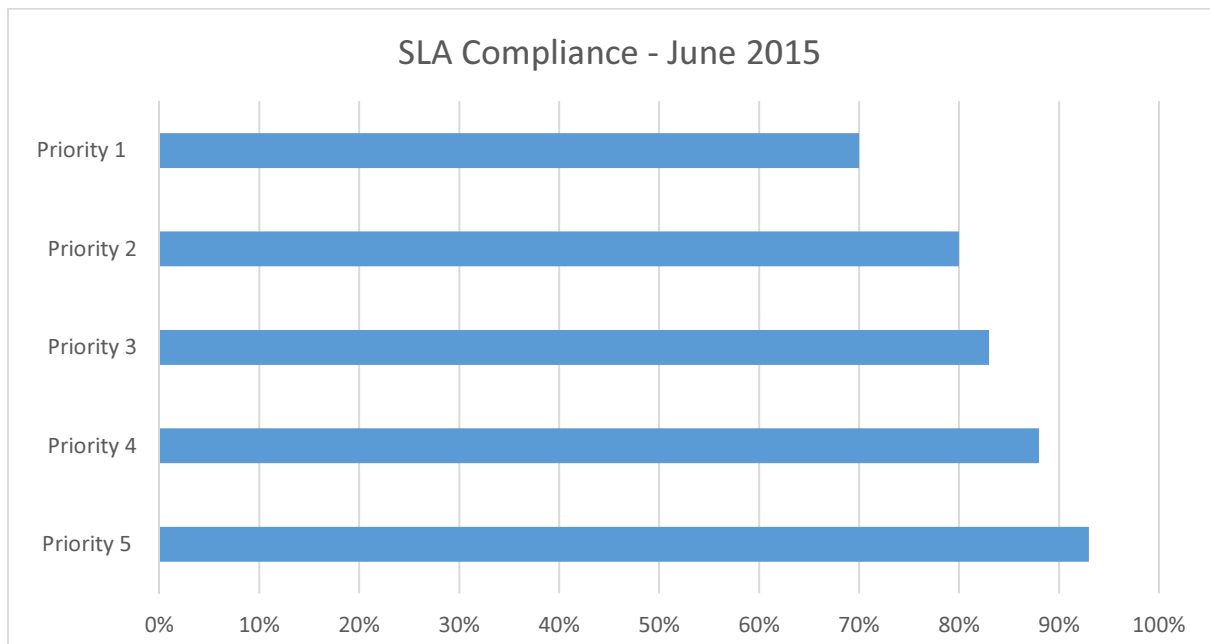
Tickets open at any one time currently equate to approximately 10 per member of IT Services staff.

Service Level Agreement Compliance

| | SLA met | Number of contacts |
|------------|---------|--------------------|
| Priority 1 | 283 | 407 |
| Priority 2 | 808 | 1006 |
| Priority 3 | 1512 | 1824 |
| Priority 4 | 442 | 504 |
| Priority 5 | 912 | 976 |
| Total | 3957 | 4717 |

Our overall compliance for this month is 84% of all tickets.

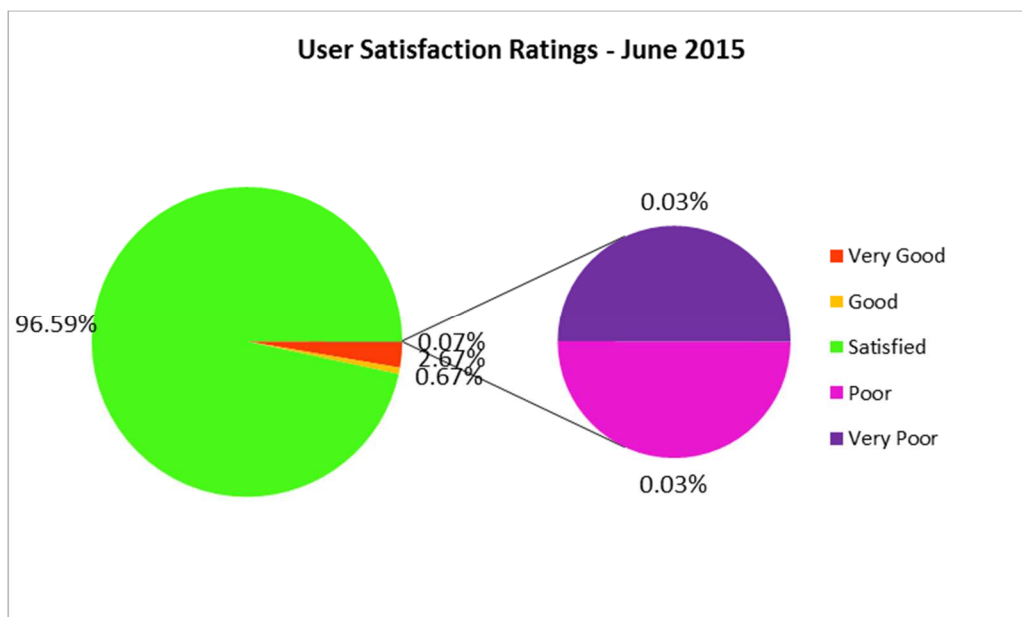
Note: SLA compliance figures do not currently include tickets marked as confidential because of data processing guidelines. This means there is appears to be a discrepancy between the total number of tickets recorded and those which were polled for SLA compliance.



Our chosen target is to meet our priority targets 90% of the time. For our full SLA details on resolution targets see: <http://www.bristol.ac.uk/it-services/contacts/incidentmgt.html>

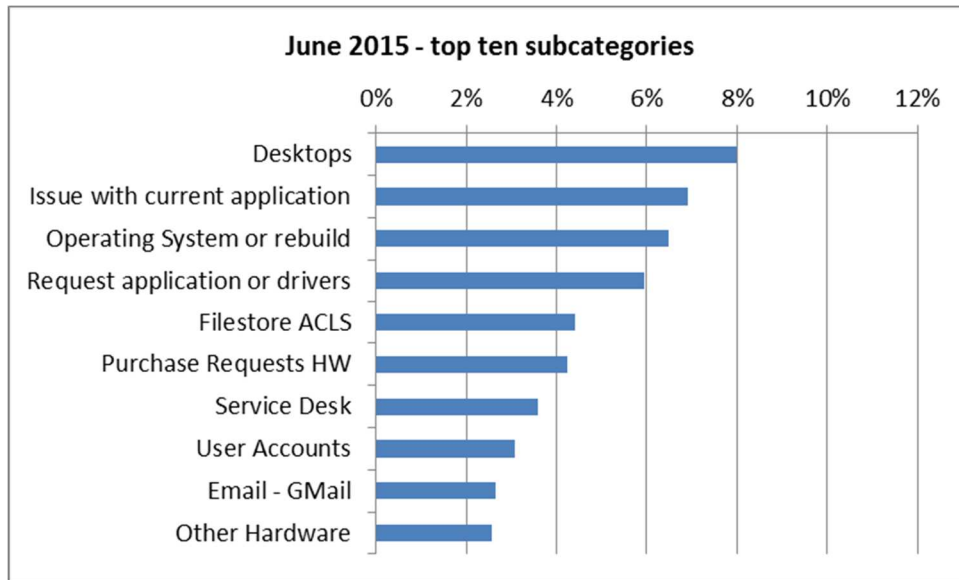
User Satisfaction Ratings

| 2015 - June | |
|-------------|------|
| Very Good | 160 |
| Good | 40 |
| Satisfied | 5781 |
| Poor | 2 |
| Very Poor | 2 |
| Total | 5985 |

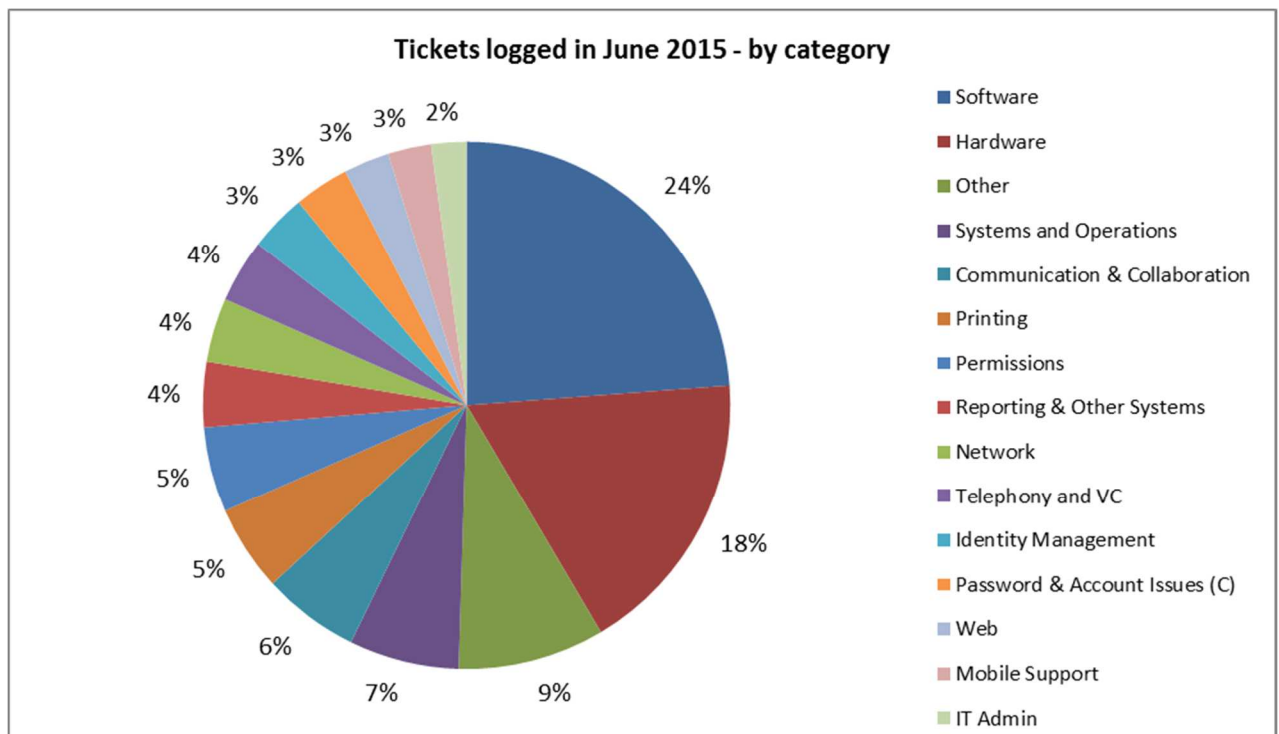


Tickets registered as 'poor' or 'very poor' are flagged to the customer services team via an automated alert for further investigation and response.

Top ten subcategories



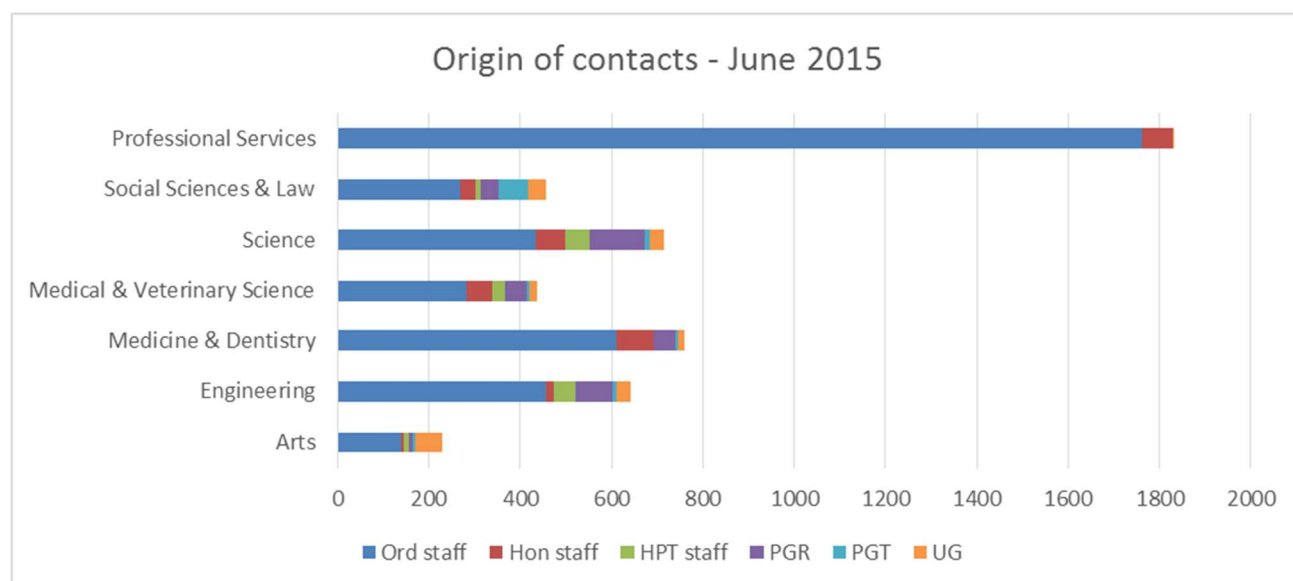
Category of tickets



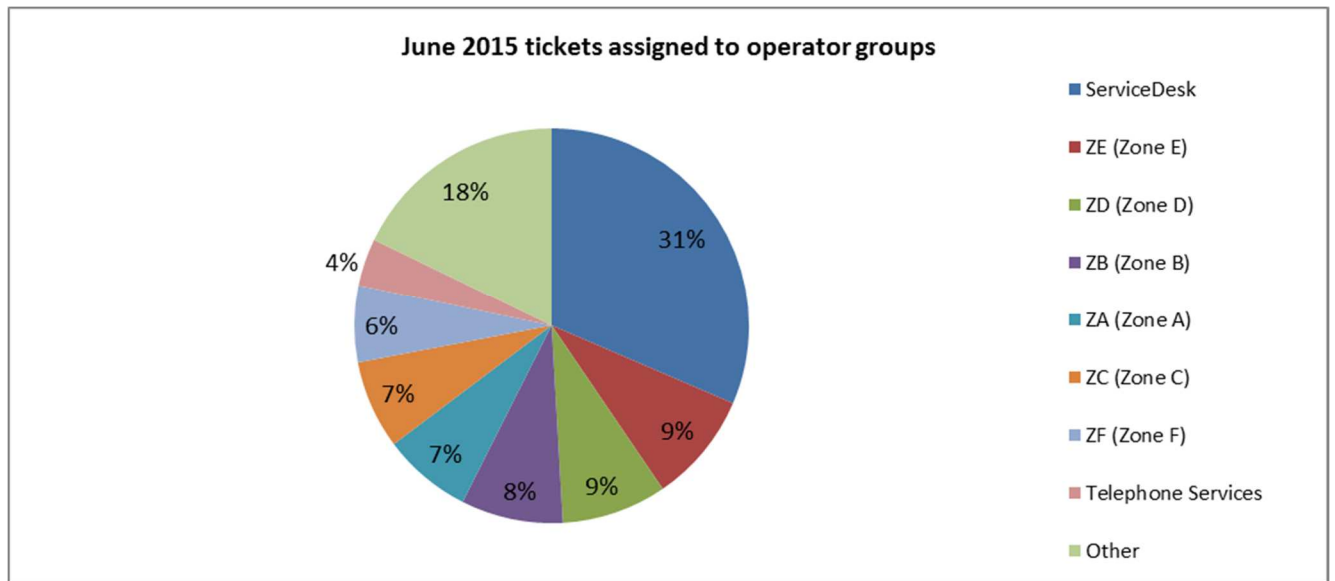
Origin of tickets

| June | Ord staff | Hon staff | HPT staff | PGR | PGT | UG | Totals |
|------------------------------|-----------|-----------|-----------|-----|-----|----|--------|
| Arts | 140 | 6 | 10 | 8 | 7 | 57 | 228 |
| Engineering | 456 | 17 | 47 | 82 | 10 | 29 | 641 |
| Medicine & Dentistry | 611 | 81 | 1 | 46 | 8 | 14 | 761 |
| Medical & Veterinary Science | 282 | 58 | 27 | 48 | 6 | 17 | 438 |
| Science | 433 | 66 | 52 | 123 | 10 | 32 | 716 |
| Social Sciences & Law | 270 | 31 | 12 | 39 | 65 | 40 | 457 |
| Professional Services | 1761 | 69 | 0 | 0 | 0 | 3 | 1833 |
| Unknown | | | | | | | 1124 |
| Total | | | | | | | 6198 |

Unknowns are comprised of email generated tickets where the email address is not a personal University of Bristol address or not recognised as such by our system e.g. private mail accounts, delegate mailbox or student my.bristol.ac.uk addresses.

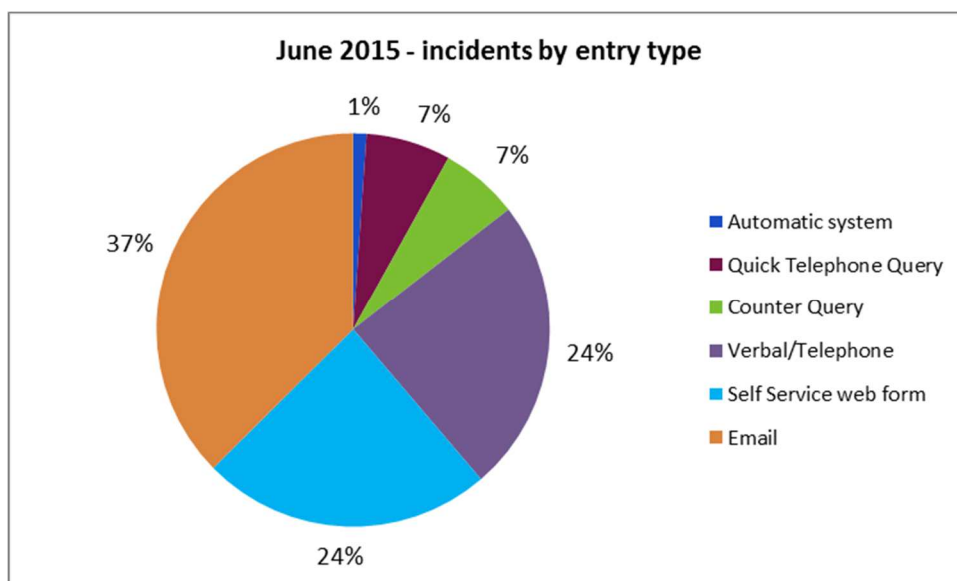


Destination of tickets



Entry type of tickets

| 2015 - June | |
|-----------------------|-------------|
| Automatic system | 68 |
| Quick Telephone Query | 431 |
| Counter Query | 400 |
| Verbal/Telephone | 1502 |
| Self Service web form | 1478 |
| Email | 2319 |
| Total | 6198 |



Tickets registered as 'automatic system' come from it systems that self-report issues by email alerts.